

## Adopted Budget 2013-2014

Local Property Taxes		1,072,293		
Del Taxes		35,000		
Pen & Interest		22,000		
Sp Ed		15,000		
Interest		2,000		
Misc		20,000		
Athletics		11,000		
			1,177,293	
Per Capita		77,365		
Foundations		1,598,113		
Safe Schools		0		
TRS On Behalf		106,100	1,781,578	
Total				2,958,871

Fund	199	11	Instruction	1,662,816		
		12	Library	22,818		
		13	Professional Development	1,000		
		23	Principal	194,226		
		31	Counselor	37,228		
		33	Nurse	23,042		
		34	Transportation	72,328		
		35	Cafeteria	4,500		
		36	Co Curricular	145,771		
		41	Superintendent Office	241,749		
		51	Building & Grounds	344,286		
		71	Loans	40,600		
		93	Special Ed Coop	99,593		
			Total Fund 199 Expenditures	2,889,957		2,889,957

Total Revenues				2,958,871
Total Expenditures				2,889,957
Transfer Out				68,914

Fund 211 Title 1		
	Revenue	129,155
	Expense	129,155
Fund 212 Migrant		
	Revenue	14,909
	Expense	14,909
Fund 237 Governors Grant		

	Revenue	0
	Expense	0
Fund 240 Cafeteria		
	Revenue	216,158
	Expense	285,072
	Transf In	68,914

Fund 255 Class Size Reduction		
	Revenue	17,544
	Expense	17,544

Fund 265 21st Century Grant		
	Revenue	0
	Expense	0

Fund 286 Tier III Grant		
	Revenue	75,000
	Expense	75,000

Fund 289 Reap		
	Revenue	0
	Expense	0

Fund 410		
	Revenue	24,636
	Exp	24,636

Total Revenue		3,436,273
Total Expenditures		3,436,273
Total Transfer In to 240		68,914
Adopted Tax Rate M & O		\$1.04
Adopted Tax Rate I & S		\$0.00

*Lometa ISD adopted a Tax Rate that will raise more taxes for Maintenance and Operations than Last Year's Rate*